A B							J	K L				Q						
Department of Publ																		
All Dollars in Thousa	nds																	
Numbers Only												1		Prepared by:	Adam Berg		1	
			FY16			FY15 Mg		FY16 Adj E										
	EV45 Mad Dia	FY16 Adj	Governor	House	Senate	Hou		Hous Subcomn		Governor								
Unrestricted GF	FY15 Mgt Pln 171,410.6		167,522.9	Subcom 165,148.8	Subcom	Subcom (6,261.8)		(7,565.8)	-4.4%	Subcom (2,374.1)	-1.4%			Date:		26-Feb		
Designated GF	6,555.7		6,599.9	6,599.9		44.2		(0.7)	0.0%	(2,374.1)	0.0%	}		Time		10:30		
Other	17,684.8		14,413.3	14,413.3		(3,271.5)		(3,354.1)	-18.9%	-	0.0%			Status:	FINAL			
Federal Funds	10,787.7		10,799.6	10,799.6		11.9		-	0.0%	-	0.0%						•	
Total	206,438.8	207,882.2	199,335.7	196,961.6	-	(9,477.2)	-4.6%	(10,920.6)	-5.3%	(2,374.1)	-1.2%							
Check (Enter #s from	1																	
LFD reports)	206,438.8	207,882.2	199,335.7	196,961.6	-													
Should equal zero	-	-	-	-	-										Governor's Request			
Frankling Crossmann														Enter Data in Blue Co	ells			
Funding Summary General Funds Total	177,966.3	179,315.2	174.122.8	171,748.7		(6,217.6)	-3.5%	(7,566.5)	-4.2%	(2,374.1)	-1.4%	1						
Other	17,684.8		14,413.3	14,413.3		(3,271.5)		(3,354.1)	-18.9%	- (2,374.1)	0.0%							
Federal	10,787.7		10,799.6	10,799.6		11.9		-	0.0%	_	0.0%							
				-,,								-						
Positions (Enter po				050		(20.0)	0.00/	(22.0)	2.00/	(0.0)	0.00/	1						
PFTs PPTs	885 18		861 18	853 18		(32.0)	-3.6% 0.0%	(32.0)	-3.6% 0.0%	(8.0)	-0.9% 0.0%							
Temps	23		14	14		(9.0)		(9.0)	-39.1%		0.0%							
Total Positions	926			885		(0.0)	00.170	(0.0)	0070		0.070	4						
Position Check (Shou	uld equal zero)			-														
													_					
															HOUSE SU	BCOMMITT	FF	
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														Unrestricted	Designated	Other	Federal	Total
														Unrestricted GF		Other State	Federal	Total
							Г	Total S	Subcommitt	ee Changes				GF	Designated GF	Other State Funds		
								Total S		ee Changes	2		L	GF (7,565.8)	Designated GF (0.7)	Other State Funds (3,354.1)		(10,92
	ia Safatu							Total S	Govern	or's Original F	Request Ac	cepted	? Or nt?	GF	Designated GF	Other State Funds (3,354.1)		(10,92
Department of Publ	ic Safety							Total S	Govern	or's Original F	Request Ac	cepted	OTI? Or ntent?	GF (7,565.8)	Designated GF (0.7)	Other State Funds (3,354.1)		(10,920
Department of Publ		Descri	intion	Subco	nmmittee N	otes	Fu		Govern	or's Original F ernor's Amer Subcom	dments Ac mittee's Ad	cepted	OTI? Or Intent?	(7,565.8) (7,565.8)	Designated GF	Other State Funds (3,354.1) (3,354.1)	-	(10,920
		Descr	iption	Subco	ommittee N	otes	Fu	Total S	Govern	or's Original Fernor's Amen Subcom	dments Ac mittee's Ad Gov	ditions Hse	OTI? Or Intent?	GF (7,565.8) (7,565.8) - - - - - - -	Designated GF (0.7) (0.7) - Designated	Other State Funds (3,354.1) (3,354.1)		Total (10,920 (10,920 Total
Department of Publ		Descr	ption	Subco	ommittee N	otes	Fu		Govern	or's Original F ernor's Amer Subcom	dments Ac mittee's Ad	cepted	OTI? Or Intent?	(7,565.8) (7,565.8)	Designated GF	Other State Funds (3,354.1) (3,354.1)	-	(10,920
Department of Publ # Appropriation	Allocation							Inding Informat	Govern Gov	or's Original Fernor's Amen Subcom	dments Admittee's Ad Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	(7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) (0.7) - Designated GF	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	-	(10,920 (10,920 (10,920 Total
Department of Publ	Allocation				ommittee No				Govern	or's Original Fernor's Amen Subcom	dments Ac mittee's Ad Gov	ditions Hse	OTI? Or Intent?	GF (7,565.8) (7,565.8) - - - - - - -	Designated GF (0.7) (0.7) (0.7) - Designated GF	Other State Funds (3,354.1) (3,354.1) - - Other State	-	(10,92
# Appropriation Includes all Gov Enthe Adjusted Base.	Allocation dorsed 2/5 trans	actions not in	cluded in				Fun	inding Informat	Govern Gov	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	(10,92 (10,92) Tota
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life	Allocation dorsed 2/5 trans	AMD: Reduce	cluded in					Inding Informat	Govern Gov	or's Original Fernor's Amen Subcom	dments Admittee's Ad Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	(7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	(10,92 (10,92) Tota
# Appropriation Includes all Gov Enthe Adjusted Base.	Allocation dorsed 2/5 trans	actions not in	cluded in				Fun	inding Informat	Govern Gov	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	(10,92) (10,92) Tota
# Appropriation Includes all Gov En the Adjusted Base. 1 Fire and Life Safety	Allocation dorsed 2/5 trans Fire and Life Safety	AMD: Reduce	cluded in Employee				Fun	and Code Gen Fund	Govern Gov (8,546.5)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33	Hse PCNs -41	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	(10,92) Tota (10,92)
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life	AMD: Reduce Overtime	cluded in Employee al Services				Fun	inding Informat	Govern Gov	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	(10,92) Tota (10,92)
# Appropriation ncludes all Gov En the Adjusted Base. 1 Fire and Life Safety	Allocation dorsed 2/5 trans Fire and Life Safety	AMD: Reduce Overtime AMD: Personal Savings Through	Employee al Services ugh Efficient				Fun	and Code Gen Fund	Govern Gov (8,546.5)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33	Hse PCNs -41	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	(10,92) Total
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life	AMD: Reduce Overtime	Employee al Services ugh Efficient				Fun	and Code Gen Fund	Govern Gov (8,546.5)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33	Hse PCNs -41	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	(10,92) Total
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life	AMD: Reduce Overtime AMD: Personal Savings Through	Employee al Services ugh Efficient				Fun	and Code Gen Fund	Govern Gov (8,546.5)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33	Hse PCNs -41	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	(10,92) Total
# Appropriation ncludes all Gov En the Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety	AMD: Reduce Overtime AMD: Person: Savings Throi Management	Employee al Services ugh Efficient of Employees				1004 1004	Gen Fund	Govern Gov (8,546.5) (4.6)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33 0	ditions Hse PCNs -41 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	Total
# Appropriation ncludes all Gov En the Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety	AMD: Reduce Overtime AMD: Persona Savings Throt Management	cluded in Employee al Services ugh Efficient of Employees Travel,				Fun	and Code Gen Fund	Govern Gov (8,546.5)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33	Hse PCNs -41	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	Total
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety	AMD: Reduce Overtime AMD: Person: Savings Throi Management	Employee al Services gh Efficient of Employees Travel, ion Materials,				1004 1004	Gen Fund	Govern Gov (8,546.5) (4.6)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33 0	ditions Hse PCNs -41 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - Other State Funds	-	Total
# Appropriation ncludes all Gov En the Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety	AMD: Reduce Overtime AMD: Persons AMD: Persons Management AMD: Reduce Public Educat	Employee al Services gh Efficient of Employees Travel, ion Materials,				1004 1004	Gen Fund	Govern Gov (8,546.5) (4.6)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33 0	ditions Hse PCNs -41 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	-	Total
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety	AMD: Reduce Overtime AMD: Personi Samps Throu Management AMD: Reduce Public Educat and Equipmer	Employee al Services gh Efficient of Employees Travel, ion Materials,				1004 1004	Gen Fund	Govern Gov (8,546.5) (4.6)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33 0	ditions Hse PCNs -41 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	-	Total (10,922 (10,9
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety	AMD: Reduce Overtime AMD: Personi Samps Throu Management AMD: Reduce Public Educat and Equipmer	cluded in Employee al Services agh Efficient of Employees Travel, ion Materials, it				1004 1004	Gen Fund	Govern Gov (8,546.5) (4.6)	or's Original Fernor's Amer Subcom Funding Multiplier	dments Ac mittee's Ad Gov PCNs -33 0	ditions Hse PCNs -41 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) 	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	-	Total (10,922 (10,9
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life Safety	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire	AMD: Reduce Overtime AMD: Person Savings Thro Management AMD: Reduce Public Educat and Equipmer Replacement	Employee al Services gh Efficient of Employees Travel, ion Materials, it				1004 1004 1004	Gen Fund Gen Fund	Govern Gov (8,546.5) (4.6) (7.0)	or's Original Fernor's Amer Subcom Funding Multiplier	idments Ac mittee's Ad Gov PCNs -33 0 0	ccepted ditions Hse PCNs -41 0 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) Unrestricted GF (7,565.8) (4.6) (7.0)	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	-	Total (10,92) (10,92) (10,92)
# Appropriation Includes all Gov Enthe Adjusted Base. I Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire	AMD: Reduce Overtime AMD: Persona Savings Throt Management AMD: Reduce Public Educat and Equipmer Replacement	Employee al Services gh Efficient of Employees Travel, ion Materials, it				1004 1004 1004	Gen Fund Gen Fund	Govern Gov (8,546.5) (4.6) (7.0)	or's Original Fernor's Amer Subcom Funding Multiplier	idments Ac mittee's Ad Gov PCNs -33 0 0	ccepted ditions Hse PCNs -41 0 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) Unrestricted GF (7,565.8) (4.6) (7.0)	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	-	Total
# Appropriation ncludes all Gov En he Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life Safety 4 Alaska Fire Standards Counc	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire Standards Council	AMD: Reduce Overtime AMD: Person: Savings Throu Management AMD: Reduce Public Educat and Equipmer Replacement AMD: Reduce Council Meeti	Employee al Services ugh Efficient of Employees Travel, ion Materials, it Travel for ngs				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	Govern Gov (8,546.5) (4.6) (7.0) (124.2)	or's Original Fernor's Amer Subcom Funding Multiplier	idments Acmittee's Ad Gov PCNs -33 0 0	ccepted ditions Hse PCNs -41 0 0 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) Unrestricted GF (7,565.8) (4.6) (7.0)	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	-	(10,9) Tot (10,9) (10,9) (10,9)
# Appropriation ncludes all Gov En the Adjusted Base. I Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire Standards Counce Alaska State	Allocation Allocation Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire Standards Council Special	AMD: Reduce Overtime AMD: Persona Savings Throu Management AMD: Reduce Public Educat and Equipmen Replacement AMD: Reduce Council Meeti	Employee al Services ugh Efficient of Employees Travel, ion Materials, it Travel for ngs				1004 1004 1004	Gen Fund Gen Fund	Govern Gov (8,546.5) (4.6) (7.0)	or's Original Fernor's Amer Subcom Funding Multiplier	idments Ac mittee's Ad Gov PCNs -33 0 0	ccepted ditions Hse PCNs -41 0 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) Unrestricted GF (7,565.8) (4.6) (7.0)	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	-	(10,9) (10,9) (10,9) (10,9) (10,9) (10,9)
# Appropriation ncludes all Gov En the Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life Safety 4 Alaska Fire Standards Counce	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire Standards Council	AMD: Reduce Overtime AMD: Person: Savings Throu Management AMD: Reduce Public Educat and Equipmer Replacement AMD: Reduce Council Meeti	Employee al Services ugh Efficient of Employees Travel, ion Materials, it Travel for ngs				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Governing Gov (8,546.5) (4.6) (7.0) (124.2) (20.0)	or's Original Fernor's Amer Subcom Funding Multiplier 1 1 1 1	idments Acmittee's Ad Gov PCNs -33 0 0	ccepted ditions Hse PCNs -41 0 0 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) Unrestricted GF (7,565.8) (4.6) (7.0)	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) Other State Funds (3,354.1) Other State Funds (3,354.1)	Federal	(10,9) Total
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life Safety 4 Alaska Fire Standards Counce 5 Alaska State	Allocation Allocation Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire Standards Council Special	AMD: Reduce Overtime AMD: Persona Savings Throu Management AMD: Reduce Public Educat and Equipmen Replacement AMD: Reduce Council Meeti	Employee al Services ugh Efficient of Employees Travel, ion Materials, it Travel for ngs				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	Govern Gov (8,546.5) (4.6) (7.0) (124.2)	or's Original Fernor's Amer Subcom Funding Multiplier	idments Acmittee's Ad Gov PCNs -33 0 0	ccepted ditions Hse PCNs -41 0 0 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) Unrestricted GF (7,565.8) (4.6) (7.0)	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) (3,354.1) - - - Other State Funds	Federal	(10,92) Total Total (10,92) (10,92) (10,92) (10,92) (10,92) (10,92)
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life Safety 4 Alaska Fire Standards Counce 5 Alaska State Troopers	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire Standards Council Special Projects	AMD: Reduce Overtime AMD: Person: Savings Throu Management AMD: Reduce Public Educat and Equipmer Replacement AMD: Reduce Council Meeti AMD: Reduce	Employee al Services ugh Efficient of Employees Travel, ion Materials, it Travel for ngs Employee				1004 1004 1004 1004 1004 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(8,546.5) (8,546.5) (4.6) (7.0) (124.2) (20.0) (0.1) (0.3)	or's Original Fernor's Amer Subcom Funding Multiplier 1 1 1 1	dments Acmittee's Ad Gov PCNs -33 0 0 0	ditions Hse PCNs -41 0 0 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) Unrestricted GF (7,565.8) (4.6) (7.0)	Designated GF (0.7) (0.7) Designated GF (0.7)	Other State Funds (3,354.1) Other State Funds (3,354.1) Other State Funds (3,354.1)	Federal	(10,92) Tota Tota (10,92) (10,
# Appropriation Includes all Gov Enthe Adjusted Base. 1 Fire and Life Safety 2 Fire and Life Safety 3 Fire and Life Safety 4 Alaska Fire Standards Counce 5 Alaska State	Allocation dorsed 2/5 trans Fire and Life Safety Fire and Life Safety Fire and Life Safety Alaska Fire Standards Council Special Projects Alaska Bureau	AMD: Reduce Overtime AMD: Person: Savings Throu Management AMD: Reduce Public Educat and Equipmer Replacement AMD: Reduce Council Meeti AMD: Reduce	Employee al Services al Services algh Efficient of Employees Travel, ion Materials, int Travel for ngs Employee				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Governing Gov (8,546.5) (4.6) (7.0) (124.2) (20.0)	or's Original Fernor's Amer Subcom Funding Multiplier 1 1 1 1	idments Acmittee's Ad Gov PCNs -33 0 0	ccepted ditions Hse PCNs -41 0 0 0	OTI? Or Intent?	GF (7,565.8) (7,565.8) Unrestricted GF (7,565.8) (4.6) (7.0)	Designated GF (0.7)	Other State Funds (3,354.1) Other State Funds (3,354.1) Other State Funds (3,354.1)	Federal	(10,92) Tota Tota (10,92) (10,92) (10,92) (10,92) (10,92) (10,92)

#	Appropriation B	Allocation	D E Description	Subcommittee Notes		K L Inding Informa		Funding Multiplier	Gov PCNs	Hse PCNs	se	Unrestr	Unrestricted GF	Designated GF	Other State	Federal	Total
332		Patrol	Eliminate 4 Vacant PCNs & Transition 12 Employees to Vacant Detachment PCNs		1061	CIP Rcpts	(1,274.5)	1				-	-	Funds (1,274.5)	-	(1,274.5)	
7	Alaska State Troopers	Alaska Bureau of Judicial Services	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(8.5)	1	0	0		(8.5)	-	-	-	(8.5)	
	Alaska State Troopers	Rural Trooper Housing	AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(98.3)	1	0	0		(98.3)	-	-	-	(98.3)	
9	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(57.0)	1	0	0		(57.0)	-	-	-	(57.0)	
10	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	AMD: Reduce Employee Overtime		1004	Gen Fund	(55.4)	1	0	0		(55.4)	-	-	-	(55.4)	
11	Alaska State Troopers	Alaska State Trooper Detachments	Two Troopers for Kenai Peninsula		1004	Gen Fund	310.0	1	2	2		310.0	-	-	-	310.0	
12	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Reduce Employee Overtime		1004	Gen Fund	(449.1)	1	0	0		(449.1)	-	-	-	(449.1)	
	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Delete Vacant Long Term Nonpermanent State Trooper Background Investigator Positions (12-N09004 / 12-N09005)		1004	Gen Fund	(150.3)	1	-2	-2		(150.3)	-	-	-	(150.3)	
	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Delete DVSA Follow- up Trooper Positions (12- 1175 / 12-1998 / 12-1999) and Transition to Vacant Trooper Patrol PCNs		1004	Gen Fund	(443.8)	1	-3	-3		(443.8)	-	-	-	(443.8)	
15	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Reverse Two Troopers for Kenai Peninsula		1004	Gen Fund	(310.0)	1	-2	-2		(310.0)	-	-	-	(310.0)	
	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Delete Vacant Alaska State Trooper Captain Position (12-1647)		1004	Gen Fund	(146.7)	1	-1	-1		(146.7)	-	-	-	(146.7)	
17	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements		1007	I/A Rcpts	250.0	1	0	0		-	_	250.0	-	250.0	

A #	Appropriation B	Allocation	D E Description	F G H I Subcommittee Notes			o Funding	Gov	Q Hse	R S	Unrestricted	Designated	V Other	W Federal	X Y Total	
222	, .pp. op	7	2000.1711011					Multiplier	PCNs	PCNs		GF	GF	State Funds	. ouorui	
	Alaska State Troopers	Trooper Detachments	AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska Bureau of Investigation for Efficiencies		1004	Gen Fund	272.4	1	2	2		272.4	-	-	-	272.4
	Alaska State Troopers		AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(554.1)	1	0	0		(554.1)	-	-	-	(554.1)
	Alaska State Troopers	Trooper Detachments	AMD: Delete Funding for Trooper's Ten K-9 Units - Dogs Trained to Detect Marijuana Considered Unworkable		1004	Gen Fund	(155.0)	1	0	0		(155.0)	-	-	-	(155.0)
	Alaska State Troopers	of Investigation	AMD: Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12- N09010/12- N09011/12-N090		1004	Gen Fund	(383.0)	1	-4	-4		(383.0)	-	-	-	(383.0)
	Alaska State Troopers	Alaska Bureau of Investigation	AMD: Reduce Employee Overtime		1004	Gen Fund	(43.3)	1	0	0		(43.3)	-	-	-	(43.3)
	Alaska State Troopers	of Investigation	AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) to Alaska State Trooper Detachments for Efficiencies		1004	Gen Fund	(272.4)	1	-2	-2		(272.4)	-	-	-	(272.4)
	Alaska State Troopers	of Investigation	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(155.0)	1	0	0		(155.0)	-	-	-	(155.0)
25	Alaska State Troopers	Troopers	AMD: Delete Vacant Alaska Wildlife Trooper Position (12-1962) in Anchorage		1004	Gen Fund	(166.5)	1	-1	-1		(166.5)	1	-	-	(166.5)
	Alaska State Troopers	Troopers	AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(140.6)	1	0	0		(140.6)	-	-	-	(140.6)
	Alaska State Troopers		AMD: Reduce Employee Overtime		1004	Gen Fund	(121.8)	1	0	0		(121.8)	-	-	-	(121.8)
363					1007	I/A Rcpts	(2.5)	1				-	-	(2.5)	-	(2.5)
28	Alaska State Troopers	Troopers	AMD: Close Vacant Wrangell Alaska Wildlife Trooper Post		1004	Gen Fund	(146.8)	1	-1	-1		(146.8)	-	-	-	(146.8)

	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
							Widitiplier	FONS	FONS		Gi	Gi	Funds		
Alaska State Troopers	Alaska Wildlife Troopers	Savings Through Efficient		1004	Gen Fund	(65.0)	1	0	0		(65.0)	-	-	-	(65.0)
Alaska State Troopers	Alaska Wildlife Troopers	AMD: Delete Vacant Alaska Wildlife Trooper Positon (12-3064) in Galena		1004	Gen Fund	(217.3)	1	-1	-1		(217.3)	-	-	-	(217.3)
Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests		1004	Gen Fund	2,374.1	0	8	0		-	-	-	-	-
Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	AMD: Reduce Employee Overtime		1004	Gen Fund	(30.3)	1	0	0		(30.3)	-	-	-	(30.3)
Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Savings Through Efficient		1004	Gen Fund	(19.0)	1	0	0		(19.0)	-	-	-	(19.0)
Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	AMD: Delete Long Term Nonpermanent Aircraft Pilot II Position (12- N15001)		0		-	1	-1	-1		-	-	-	-	-
Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(261.1)	1	0	0		(261.1)	-	-	-	(261.1)
S Village Public Safety Officer Program	Village Public Safety Officer Program	Increase Cap of Indirect Cost Rate from 15% to Federally Approved 30% Rate for VPSO Grantees		1004	Gen Fund	1,504.9	1	0	0		1,504.9	-	-	-	1,504.9
Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Align Authority for Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-
Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Reduce Employee Overtime		1004	Gen Fund	(15.0)	1	0	0		(15.0)	-	-	-	(15.0)
Village Public Safety Officer Program				1004	Gen Fund	(1,504.9)	1	0	0		(1,504.9)	-	-	-	(1,504.9)
Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Realign Funding for Village Public Safety Officer Program Positions		1004	Gen Fund	(1,616.7)	1	0	0		(1,616.7)	-	-	-	(1,616.7)
3	Alaska State Troopers Village Public Safety Officer Program Village Public Safety Officer Program	Troopers Alaska State Troopers Alaska Wildlife Troopers Alaska Wild	Troopers Troopers Savings Through Efficient Management of Employees Alaska State Troopers Positon (12-3064) in Galena Alaska State Troopers Aircraft Recommendations and Section Requests Alaska State Troopers Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests Alaska State Troopers Aircraft Section Alaska State Troopers Aircraft Pilot II Position (12-N15001) Alaska State Troopers Aircraft Pilot II Position (12-N15001) Alaska State Troopers Marine Safety Officer Program Program Program Village Public Safety Officer Program Grants Village Public Safety Officer Program Grants Village Public Safety Officer Program Grants	Troopers Troopers Savings Through Efficient Management of Employees Alaska State Troopers Alaska Wildlife AMD: Delete Vacant Alaska Wildlife Trooper Position (12-3064) in Galena Alaska State Troopers Alarcraft Recommendations and Keep Pace with Increased Mission Requests Alaska State Troopers Alarcraft Section Alaska State Troopers Alarcraft Management of Employees Section Alaska State Troopers Alarcraft Phiot II Position (12-Nt) Posi	Troopers Troopers Savings Through Efficient Management of Employees Alaska State Troopers Position (12-3064) in Galena Alaska State Troopers Comply with Audit Recommendations and Keep Pace with Increased Mission Requests Alaska State Troopers Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests Alaska State Troopers Aircraft Section Alaska State Troopers Aircraft Section Alaska State Troopers Aircraft Section Alaska State Troopers Troopers Section Alaska State Troopers Section Alaska State Troopers Aircraft Patrol Troopers Aircraft Pilot II Position (12-N5001) Alaska State Troopers Marine Comply with Audit Recommendations from Dutch Enforcement Harbor to Kodiak Village Public Safely Officer Program Program Program Village Public Safely Officer Program Program Program Village Public Safely Officer Program Program Program Village Public Safely Officer Program Safely Officer Program Program Program Village Public Safely Officer Program Pr	Troopers Troopers Savings Through Efficient Management of Employees 1004 Gen Fund Troopers 1004 Gen Fund 1004 Gen Fund	Troopers Troopers Savings Through Efficient Management of Employees Alaska Wildlife AMD: Delete Vacant Troopers Troopers Alaska Wildlife Troopers Position (12-3064) in Galena Alaska Wildlife Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests Alaska State Alaska Wildlife AMD: Reduce Employee Covertime Alaska Wildlife AMD: Reduce Employee Overtime Alaska Wildlife AMD: Reduce Employee Overtime Alaska Wildlife AMD: Personal Services Troopers Aircraft Section Alaska Wildlife AMD: Personal Services Troopers Aircraft Section Alaska State Alaska Wildlife AMD: Delete Long Term Alaska Wildlife AMD: Delete Long Term O Complete Aircraft Section Alaska State Alaska Wildlife AMD: Delete Long Term O Complete Aircraft Aircr	Troopers Savings Through Efficient Management of Employees	Troopers Troopers Savings Through Efficient Management of Employees	Troopers	Troopers	Troopers	Troopers Troopers Alaska Wildlife Alifo Delete Vacort Troopers Alaska Wildlife Alifo Delete Alaska Wildlife Alifo Del	Troopers	Troopers Troopers

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		Village Public Safety Officer Program	AMD: Delete VPSO Trooper Support PCNs and Transition to Vacant AST Detachment PCNs		1004	Gen Fund	(964.4)	1	-5	-5		(964.4)	-	-	-	(964.4)
	Safety Officer	Village Public Safety Officer Program	AMD: Restructure Village Public Safety Officer Program Office - Phase Out DARE Program Support and Training		1004	Gen Fund	(155.0)	1	0	0		(155.0)	-	-	-	(155.0)
	Safety Officer	Village Public Safety Officer Program	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(9.5)	1	0	0		(9.5)	-	-	-	(9.5)
44	Standards Council	Alaska Police Standards Council	AMD: Align Authority to Meet Fiscal Obligations		0		-	1	0	0		-	-	-	-	-
	Domestic Violence and Sexual Assault	Violence and	Maintain Shelter Services for Women and Children Previously Funded via RSA with H&SS - RSA Not Renewed		1004	Gen Fund	367.2	1	0	0		367.2	-	-	-	367.2
46	Domestic Violence and Sexual Assault	Violence and	AMD: Transfer to Statewide Information Services for Reimbursable Services Agreements		1007	I/A Rcpts	(100.0)	1	0	0		-	-	(100.0)	-	(100.0)
383	Domestic Violence and Sexual Assault	Violence and Sexual Assaul	AMD: Transfer to Alaska State Trooper Detachments for Reimbursable Services Agreements		1007	I/A Rcpts	(250.0)		0	0		-	-	(250.0)	-	(250.0)
384	Domestic Violence and Sexual Assault	Violence and Sexual Assaul			1004	Gen Fund	(290.0)		0	0		(290.0)	-	-	-	(290.0)
	Domestic Violence and Sexual Assault		AMD: Transfer to Laboratory Services for Reimbursable Services Agreements		1007	I/A Rcpts	(50.0)	1	0	0		-	-	(50.0)	-	(50.0)
	Domestic Violence and Sexual Assault	Violence and	AMD: Partially Restore \$2.3 Million in DVSA Program Funding Previously Passed Through the Governor's Office to CDVSA	Converted to one-time funding	1004	Gen Fund	1,500.0	1	0	0	Inc OTI	1,500.0	-	-	-	1,500.0
	Domestic Violence and Sexual Assault		AMD: Align Authority to Meet Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-

#	Appropriation	Allocation	Description	Subcommittee Notes		K L Inding Informa	M N tion	Funding Multiplier	Gov PCNs	Hse PCNs	R	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
52	Domestic Violence and Sexual Assault		AMD: Reduce Public Education and Awareness Efforts		1004	Gen Fund	(157.0)	1	0	0		(157.0)	-	-	-	(157.0)
53	Domestic Violence and Sexual Assault		AMD: Delete Uncollectible Interagency Receipt Authority		1007	I/A Rcpts	(1,950.0)	1	0	0		-	-	(1,950.0)	-	(1,950.0)
54	Statewide Support	Training Academy	AMD: Reduce Employee Overtime		1004	Gen Fund	(22.9)	1	0	0		(22.9)	-	-	-	(22.9)
55	Statewide Support	Training Academy	AMD: Delete Law Enforcement Cadet Corp (LECC) Program Coordinator II Previously Funded by VPSO and Training Academy		1007	I/A Rcpts	(126.8)	1	-1	-1		-	-	(126.8)	-	(126.8)
56	Statewide Support	Training Academy	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(8.0)	1	0	0		(8.0)	-	-	-	(8.0)
57		Administrative Services	AMD: Delete Vacant Division Operations Manager (12-4406)		1004	Gen Fund	(144.1)	1	-1	-1		(144.1)	-	-	-	(144.1)
58		Administrative Services	AMD: Delete Long Term Nonpermanent Stock and Parts Services Journey Position (12-N14002)		1004	Gen Fund	(46.1)	1	-1	-1		(46.1)	-	-	-	(46.1)
59	Statewide Support	Administrative Services	AMD: Delete Vacant Long Term Nonpermanent College Intern I (12- IN1302)		1004	Gen Fund	(26.9)	1	-1	-1		(26.9)	-	-	-	(26.9)
60		Statewide Information Technology Services	AMD: Align Authority for Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-
61 397	Statewide Support	Statewide Information	AMD: Reduce Employee Overtime		1004	Gen Fund	(1.8)	1	0	0		(1.8)	-	-	-	(1.8)
398		Technology Services	Overtime		1005	GF/Prgm	(0.7)	1				- (1.0)	(0.7)	-	-	(0.7)
62		Statewide Information Technology Services	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(11.5)	1	0	0		(11.5)	-	-	-	(11.5)
63		Statewide Information Technology Services	AMD: Delete Office Assistant I (12-4628)		1004	Gen Fund	(63.4)	1	-1	-1		(63.4)	-	-	-	(63.4)
		Statewide Information Technology Services	AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements		1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0

Α	В	С	D E	F G H I			M N		Р	Q	R S		U	V	W	X Y
332	Appropriation	Allocation	Description	Subcommittee Notes	Fu	inding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
65		Statewide Information Technology Services	AMD: Reclass Data Processing Manager III (12 4709)		1004	Gen Fund	(65.0)	1	0	0		(65.0)	-	-	-	(65.0)
	Statewide Support	Laboratory Services	AMD: Reduce Employee Overtime		1004	Gen Fund	(2.2)	1	0	0		(2.2)	-	-	-	(2.2)
404	Statewide Support	Laboratory Services	AMD: Delete Vacant Forensic Scientist III (12- 1502)		1004	Gen Fund	(120.8)	1	-1	-1		(120.8)	-	-	-	(120.8)
68	Statewide Support	Laboratory Services	AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements		1007	I/A Rcpts	50.0	1	0	0		-	1	50.0	-	50.0
69	Unallocated	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(2,300.0)	1	0	0		(2,300.0)	-	-	-	(2,300.0)
	Unallocated	Agency Unallocated Appropriation	AMD: Align Authority for Agency-wide Reduction		1004	Gen Fund	2,300.0	1	0	0		2,300.0	-	-	-	2,300.0
408 424																
720	ner Subcommittee				Fun	d Code	-		0	0		-	-	-	-	-
	Alaska State Troopers	Prisoner Transportation	Add Intent	It is the intent of the legislature that the Department of Public Safety work with the Departments of Corrections, Administration, Law and the Alaska Court System to identify solutions to reduce prisoner transport costs.			-					-	-	-	-	-